

Durham Lane Primary School
Primary School Budget Pro Forma for 2025-2026

School Cost Centre	27008	BUDGET	
		2025/2026	
		£	
Employees		1,164,556	
Curriculum		43,017	
Premises		44,831	
Transport			
Supplies & Services		96,359	
Other Funding		-23,026	
TOTAL EXPENDITURE		1,325,736	
Income			
NET EXPENDITURE		1,325,736	
Reserves (S900) - E001		16,851	
Funds Delegated by LEA:	CFR		
Funds Delegated by the LA. Includes Schools Block with the exception of element for minority ethnic pupils. Also includes 3 and 4 year old funding	I01	1,157,988	
EYPP	I01		
Rising Threes / Disadvantaged Twos	I01		
NI Grant Estimate. Potentially £26k	I01	20,000	
SEN Funding:			
SEN Funding. Includes all Top- Up Funding in Original Funding	I03	68,232	
Additional assumed Top- Up Funding	I03		
Schools Block Ethnic Minority Funding	I04	2,066	
Total Pupil Premium Funding	I05	64,475	
Stockton Looked after Children Funding (CIOC)	I05		
Sports Premium / UIFSM	I18	29,826	
Total School Budget Share		1,342,587	
Out-turn required to balance			

Approved by Chair of Governors :

Date :
